

social considerations, do not exist.
 3. Limited training on environment and social implications of investments.

X	X	X	X	IPD	PEF	71400	Project support staff, accountant and driver	750
X				IPD	PEF	73100	Workshop: Sustainable Investment Forum	3,300
X		X		IPD	PEF	71600	Travel and DSA	2,050
X				IPD	PEF	73100	Consultation workshops	100
X				IPD	PEF	71600	Travel and DSA	
X				IPD	PEF	74500	Miscellaneous expenses for workshop & office	450
X	X	X	X	IPD	PEF	74200	Audio Visual&Print Prod Costs (translation & printing)	2,200
X	X	X	X	IPD	PEF	72500	Supplies	750
				IPD	PEF	74500	Miscellaneous expenses for workshop & office	
X				IPD	PEF	72400	Communic & Audio Visual Equip (Internet ADSL)	1,200
				IPD	PEF	73400	Rental & Maint of Other Equip	
				IPD	PEF	72200	Equipment and Furniture	
X	X	X	X	IPD	PEF	73100	Meetings between WREA and IPD	200
X	X	X	X	IPD	PEF	72500	Supplies	150
				IPD	PEF	74200	Audio Visual&Print Prod Costs (translation & printing)	
X	X	X	X	IPD	PEF	74500	Miscellaneous expenses for workshop & office	350
				IPD	PEF	73101	Meetings between DoP and IPD	
				IPD	PEF	72500	Supplies	
				IPD	PEF	74200	Audio Visual&Print Prod Costs (translation & printing)	
				IPD	PEF	74500	Miscellaneous expenses for workshop & office	
X	X	X	X	UNDP	TRAC/00012	61300	International TA (full time advisor)	4,542
				UNDP		62300	International TA (full time advisor)	
X	X	X	X	IPD	PEF	71300	National consultant (full-time)	820
X	X	X	X	IPD	PEF	71400	Project support staff, accountant and driver	750
				IPD	PEF	71300		
				IPD	PEF	72500	Supplies	
				IPD	PEF	74200	Training Materials and printing	
X	X	X	X	IPD	PEF	71600	Travel and DSA	5,700

Activity 2.1.3 Establish coordination between MPI and WREA on investment management

1) IPD-WREA roundtable meetings on improving coordination in incorporating ESIA's within the investment approval process

Activity 2.1.4. strengthen the capacity of IPD institutions in investment management

Sub activities:

1/ Development of a systematic monitoring framework and support for an inter-ministerial team to carry out investment monitoring activities

2/ establish Investment monitoring database with in IPD linking to 4 PEI pilot provinces

Sub-Total Activity Result 2.1	IPD	TRAC/00012	74500	Miscellaneous expenses for workshop	
To be transferred to the project To be implemented by UNDP By funding sources 2.1	X	TRAC/00012	62300	International TA (full time advisor)	4,834
	X	PEF	71300	National consultant (full-time)	1,314
		PEF	71400	Project support staff, accountant and driver	750
					44,370
					27,884
					21,489
					27,718
					6,662
Output 2.2: Provincial level institutional capacities strengthened for sound investment management					
Activity Result 2.2. Strengthen institutions and processes to minimize social and environmental impacts of investment in selected provinces					
2.2. Targets					
1. Level of Comprehensive understanding of the investment process and management at provincial levels (Saravane, Savannakhet, Oudomxay, Phongsavali) raised, encompassing stakeholders' involvement, institutional arrangements and coordination					
2. Institutional strengthening plan based on needs assessment for sound investment management produced					
2.2. Indicators					
1. At least one detailed technical report outlining provincial level investment processes and management realized					
2. At least one Technical report outlining the results of monitoring activities on approved investment projects through database system realized					
3. At least 2 investment applications reviewed using legal checklist in province					
2.2. Baselines					
1. Detailed documents outlining investment processes and management not yet elaborated					
2. No Provincial investment strategy with adequate social and environmental safeguard					
3. Prior review of investment applications do not consider legal obligations					
Activity 2.2.1. Support the development of Provincial Investment Strategies in all PEI case study provinces (Saravane, Savannakhet, Oudomxay, Phongsavali)					
Sub-activities: 1/ Establish Provincial working group. Hold regular meetings and work with working group to produce and review draft strategy 2/ Develop inter-departmental coordination mechanisms and use of investment database for planning 3/ Consult with national, provincial and district stakeholders on draft provincial investment strategy 4/ Test use of legal checklist to review investment applications, and refine and adapt as needed 5/ Development of provincial investment profile based on sustainable development goals					
	X	PEF	71300	National consultant (full-time)	1,453
	X	TRAC/00012	61300	International TA (full time advisor)	9,083
	X	PEF	62300	International TA (full time advisor)	
	X	PEF	71400	Project support staff, accountant and driver	750
	X	PEF	73100	Workshop on provincial investment strategy & follow up monitoring (North & South)	2,100
	X	PEF	72500	Supplies	400
	X	PEF	74200	Audio Visual&Print Prod Costs (translation & printing)	2,900
	X	PEF	71600	Travel and DSA	3,700
	X	PEF	73400	Rental & Maint of Other Equip	1,150
	X	PEF	74500	Miscellaneous expenses for workshop & office	200
	X	PEF	72100	Contractual Services- Companies	100
	X	PEF	72200	Equipment and Furniture	
	X	PEF	74500	Miscellaneous expenses for car's insurance	
	X	PEF	72500	Supplies	
	X	PEF	71300	National consultant (full-time)	1,043
	X	TRAC/00012	61300	International TA (full time advisor)	4,542
Activity 2.2.2. Support development of Provincial-level projects relating to strengthening the investment management process					
Sub activities: 1/ Development of a systematic monitoring framework and support for an inter-					

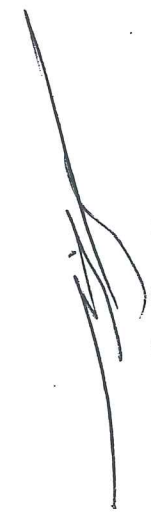
	X	X	X	IPD	PEF	73400	Rental & Maint of Other Equip (Fuel for project car)
	X	X	X	IPD	PEF	71400	Project support staff, accountant and driver
Sub-total Activity Result 2.4							
To be transferred to the project							
To be implemented by UNDP							
By funding sources 2.4							
Total:							
Act.2.1+Act2.2+Act2.3+Act2.4:							105,316
To be transferred to the project							
To be implemented by UNDP							
							48,086
							57,250
							69,455
							36,860

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